



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 1011 HLS 12RS 1681
Bill Text Version: ENROLLED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 23, 2012 11:57 AM Author: PRICE
Dept./Agy.: Judicial District Courts Analyst: Staci Cefalu
Subject: Vehicle expense reimbursement

COURTS/MAYORS EN +\$100,800 LF EX See Note Page 1 of 1
Authorizes an increase in automobile expenses for certain judges

Purpose of Bill: This measure increases the authorized reimbursement from \$500 to \$600 per month for lease payments and expenses incurred for vehicles used by certain judges for official purposes in multiparish jurisdictions.

Table with 7 columns: EXPENDITURES, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

This measure could increase local government expenditures by \$100,800 per year.

According to the Supreme Court's 2010 Guide to Louisiana Courts, there are 14 multiparish districts with a total of 84 judges. Assuming each judge claims the maximum amount provided in the measure of \$600, current expenditures would increase by \$100 (\$600-\$500) per month per judge, or a total of \$100,800 per year (84\*100\*12).

REVENUE EXPLANATION

There is no anticipated direct material impact on governmental revenues as a result of this measure.

Senate Dual Referral Rules House
[ ] 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} [ ] 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}
[ ] 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} [ ] 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}
Joy Irwin
Director of Advisory Services