



**OFFICE OF LEGISLATIVE AUDITOR**  
**Fiscal Note**

Fiscal Note On: **HB 1011** HLS 12RS 1681  
 Bill Text Version: **ENGROSSED**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> April 20, 2012 1:36 PM	<b>Author:</b> PRICE
<b>Dept./Agy.:</b> Judicial District Courts	<b>Analyst:</b> Staci Cefalu
<b>Subject:</b> Vehicle expense reimbursement	

COURTS/MAYORS EG +\$100,800 LF EX See Note Page 1 of 1  
 Authorizes an increase in automobile expenses for certain judges

**Purpose of Bill:** This measure increases the authorized reimbursement from \$500 to \$600 per month for lease payments and expenses incurred for vehicles used by certain judges for official purposes in multiparish jurisdictions.

<b>EXPENDITURES</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$100,800</u>	<u>\$100,800</u>	<u>\$100,800</u>	<u>\$100,800</u>	<u>\$100,800</u>	<b>\$504,000</b>
<b>Annual Total</b>	<b>\$100,800</b>	<b>\$100,800</b>	<b>\$100,800</b>	<b>\$100,800</b>	<b>\$100,800</b>	<b>\$504,000</b>

  

<b>REVENUES</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

**This measure could increase local government expenditures by \$100,800 per year.**

According to the Supreme Court's 2010 Guide to Louisiana Courts, there are 14 multiparish districts with a total of 84 judges. Assuming each judge claims the maximum amount provided in the measure of \$600, current expenditures would increase by \$100 (\$600-\$500) per month per judge, or a total of \$100,800 per year (84\*100\*12).

**REVENUE EXPLANATION**

**There is no anticipated direct material impact on governmental revenues as a result of this measure.**

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	
<input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}		<b>Joy Irwin</b>
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}		<b>Director of Advisory Services</b>